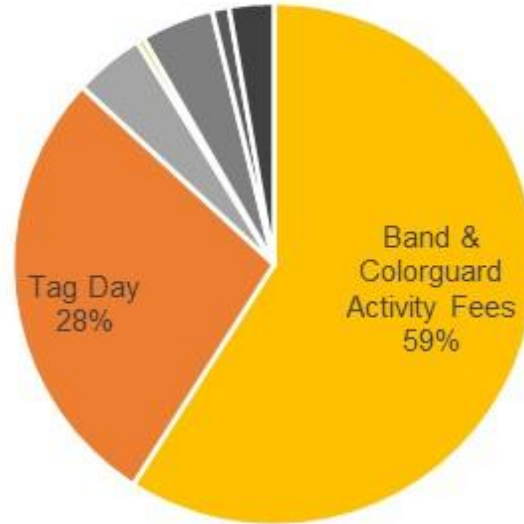


TTBP FY 23-24 Proposed Budget

FY23-24 Expected Income



Revenue			FY23 Budgeted
	Potential Income	Budgeted	
1	Band & Colorguard Activity Fees (Including accessories)	\$16,988.00	\$20,020.00
2	Tag Day	\$8,000.00	\$7,603.00
3	Kroger	\$1,250.00	\$1,600.00
4	Spirit Nights	\$125.00	\$125.00
5	Donations (Corporate, Individual)	\$1,300.00	\$300.00
6	Spirit Gear	\$300.00	\$250.00
7	Shoe Drive	\$800.00	\$1,000.00
8	Adjustments/Other	\$0.00	\$0.00
	Sub-total Potential Income	\$28,763.00	\$30,898.00
	Sub-total Revenue	\$28,763.00	\$30,898.00

FY23-24 Student Expenses

Expense			FY23 Budgeted
	Band/Guard	Budgeted	
9	Show Music Arrangements and Drill	-\$7,000.00	-\$7,550.00
10	Show Music Copy Right	-\$500.00	-\$500.00
11	Clinicians	-\$7,000.00	-\$6,200.00
12	Props	-\$250.00	-\$250.00
	Color Guard		
13	Color Guard Uniforms	-\$1,500.00	-\$1,750.00
14	Color Guard Flags	-\$500.00	-\$750.00
15	Color Guard Supplies (i.e.: makeup, tape, tips, bolts)	-\$250.00	-\$400.00
	Competition/Assessment		
16	Marching Band Event Fees	-\$750.00	-\$750.00
17	Concert/Symphonic/Jazz Band Event Fees	-\$1,000.00	-\$750.00
	Band Uniforms		
18	Accessories Expense (Shoes, Gloves)	-\$750.00	-\$250.00
19	Future Uniforms Savings	\$0.00	-\$2,000.00
20	Uniform Dry Cleaning/Repairs	-\$600.00	-\$600.00
	Students		
21	Band Camp	-\$150.00	-\$850.00
22	End of camp picnic	-\$500.00	\$0.00
23	Fall Senior Night	-\$200.00	-\$650.00
24	End of Year Student awards	-\$1,000.00	-\$1,000.00
25	8th Grade Night	-\$150.00	
26	T-shirts/Other Screen Printing	-\$1,500.00	-\$1,500.00
27	Pizza/Student Rewards	-\$250.00	-\$300.00
28	Spring Senior Bandquet	-\$1,000.00	-\$550.00
29	All District/State Band Auditions/Events	-\$600.00	-\$750.00
30	Instrument upkeep	-\$250.00	
31	Volunteer Recognition	-\$60.00	-\$100.00
32	Adjustments/Other	\$0.00	\$0.00
	Sub-total Band/Guard	-\$25,760.00	-\$27,450.00

FY23-24 Admin Expenses

	Administrative	Budgeted	FY23 Budgeted
33	Website fees	-\$120.00	-\$120.00
34	Paw Painting	\$0.00	-\$150.00
35	Tax preparation and audit fees	-\$475.00	-\$400.00
36	General (stamps, folders, checks)	-\$60.00	-\$100.00
37	Med Bag Replenishment	-\$75.00	-\$150.00
38	Insurance	-\$350.00	-\$350.00
39	Facility Upkeep	-\$550.00	-\$750.00
	Trailer Expenses		
40	Annual Trailer Inspection	-\$60.00	-\$30.00
41	Annual Trailer State Registration	-\$30.00	-\$15.00
42	Fuel	-\$100.00	
43	New Trailer + Repairs - transfer remainder annually	-\$550.00	-\$10,000.00
44	Organization Registration Fee - Virginia	-\$25.00	-\$25.00
45	Scholarship - Percy Ironmonger	-\$500.00	-\$500.00
46	Storage Unit Fees (Insurance)	-\$108.00	-\$108.00
	Sub-total Administrative	-\$3,003.00	-\$12,698.00