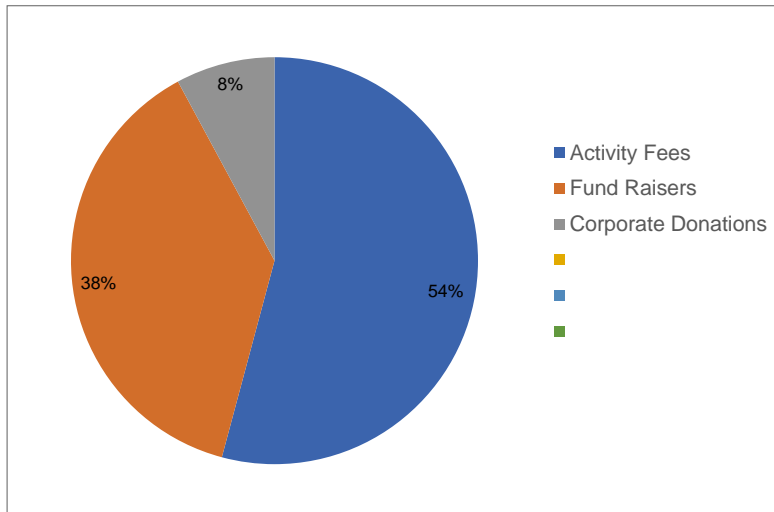


# Tabb Tiger Band Parents Budget Proposal 2024 - 2025

Revenue				
Description	FY24-25 Budget	FY23-24 Budget	FY23-24 Actual	Notes
Revenue				
Potential Income	FY24-25 Budget	FY23-24 Budget	FY23-24 Actual	Notes
Band & Colorguard Activity Fees (Including Accessories)	\$17,550.00	\$17,893.00	\$14,075.50	
Tag Day	\$9,000.00	\$8,000.00	\$9,312.00	
Kroger	\$1,250.00	\$1,250.00	\$1,037.04	
Donations (Corporate, Individual)	\$1,300.00	\$1,300.00	\$2,356.44	
Spirit Gear	\$300.00	\$300.00	\$611.20	
Shoe Drive	\$1,000.00	\$800.00	\$0.00	carried over to 2024-2025
Fall Festival	\$1,500.00			
Concessions	\$500.00			
Spirit Night		\$125.00	\$0.00	
Adjustments/Other	\$0.00		\$2,580.00	
Sub-total Potential Income	\$32,400.00	\$29,668.00	\$29,972.18	
Sub-total Revenue	\$32,400.00	\$29,668.00	\$29,972.18	
Expense				
Potential Expenses	FY24-25 Budget	FY23-24 Budget	FY23-24 Actual	Nnotes
<b>Music &amp; Instructions</b>				
Show Music Arrangements and Drill	-\$7,500.00	-\$7,000.00	-\$7,108.99	
Show Music Copy Right	-\$775.00	-\$500.00	-\$955.00	copyright added
Show Production (voice over/sound design.system set up)	-\$225.00			
Clinicians	-\$7,000.00	-\$7,000.00	-\$6,500.00	
Props	-\$250.00	-\$250.00	-\$429.75	funds moved for speaker rep
<b>Color Guard</b>				
Color Guard Uniforms	-\$1,500.00	-\$1,500.00	-\$860.91	
Color Guard Flags	-\$600.00	-\$500.00	-\$358.94	small to large
Color Guard Supplies (i.e.: makeup, tape, tips, bolts)	-\$300.00	-\$250.00	-\$162.00	colorguard enrollment
<b>Competition/Assessment</b>				
Marching Band Event Fees	-\$1,000.00	-\$750.00	-\$839.00	
<b>Band Uniforms</b>				
Accessories Expense (Shoes)	-\$1,300.00	-\$750.00	-\$1,133.64	
Future Uniforms Savings	-\$2,000.00	\$0.00	\$0.00	new uniform purchased
Uniform Dry Cleaning/Repairs	-\$250.00	-\$600.00	\$0.00	
<b>Students</b>				
Band Camp	-\$75.00	-\$250.00	\$0.00	covered by food donation
End of camp picnic	-\$600.00	-\$500.00	\$0.00	2023-2024
Fall Senior Night	-\$100.00	-\$250.00	-\$99.35	
End of Year Student awards	-\$1,500.00	-\$1,000.00	-\$1,198.59	
8th Grade Night	-\$75.00	-\$150.00	-\$69.20	
T-shirts/Other Screen Printing	-\$2,000.00	-\$1,500.00	-\$1,310.74	
Pizza/Student Rewards	-\$250.00	-\$500.00	-\$203.28	
Spring Senior Bandquet	-\$1,150.00	-\$1,500.00	-\$561.90	
All District/State Band Auditions/Events	-\$750.00	-\$600.00	-\$402.00	
Instrument upkeep	-\$125.00	-\$250.00	-\$171.54	
Volunteer Recognition	-\$60.00	-\$60.00	\$0.00	
Scholarship - Percy Ironmonger	-\$500.00	-\$500.00	-\$500.00	
Adjustments/Other	\$0.00	\$0.00	-\$1,515.10	concension expense
Sub-total Band/Guard	-\$29,885.00	-\$26,160.00	-\$24,379.93	
<b>Administrative</b>	<b>FY24-25 Budget</b>	<b>FY23-24 Budget</b>	<b>FY23-24 Actual</b>	<b>Nnotes</b>
Website fees	-\$120.00	-\$120.00	-\$118.00	
Paw Painting	-\$75.00	\$0.00	\$0.00	
Tax preparation and audit fees	-\$450.00	-\$475.00	-\$150.00	
General (stamps, folders, checks)	-\$60.00	-\$65.00	-\$29.88	
Med Bag Replenishment	-\$75.00	-\$75.00	\$0.00	
Insurance	-\$350.00	-\$350.00	\$0.00	carry over to FY24-25
Facility Upkeep	-\$150.00	-\$550.00	-\$140.97	
Spirit Gear Supplies	-\$200.00			
Organization Registration Fee - Virginia	-\$25.00	-\$25.00	-\$25.00	
Bank Fees	-\$50.00			
Storage Unit Fees (Insurance)	-\$144.00	-\$108.00	-\$158.00	
<b>Trailer Expenses</b>				
Annual Trailer Inspection & registration	-\$60.00	-\$90.00	\$0.00	
Trailer Rollover	-\$356.00			separated from repairs
Fuel	-\$250.00	-\$100.00	\$0.00	
Trailer Repairs	-\$150.00	-\$550.00	-\$450.62	may need more repair fund
Sub-total Administrative	-\$2,515.00	-\$2,508.00	-\$1,072.47	
Sub-Total Expenses	-\$32,400.00	-\$28,668.00	-\$25,452.40	

REVENUE	Activity Fees	\$17,550.00
	Fund Raisers	\$12,300.00
	Corporate Donations	\$2,550.00



EXPENSES	Music & Instruction	\$8,625.00
	Color Guard	\$2,400.00
	Competition	\$1,000.00
	Uniforms	\$3,550.00
	Student Support	\$7,060.00
	Administrative	\$2,515.00

