

Tabb Tiger Band Parents Proposed Budget 2025 - 2026

as of 5/15/25

Revenue					
	Potential Income	FY24-25 Budget	FY24-25 Actual	FY25-26 Budget	Delta
1	Band & Colorguard Activity Fees	\$17,550.00	\$18,667.00	\$18,615.00	\$1,065.00
2	Band & Colorguard Accessories (shoes)	\$0.00	\$0.00	\$1,275.00	\$1,275.00
3	Tag Day	\$9,000.00	\$9,695.46	\$9,000.00	\$0.00
4	Kroger	\$1,250.00	\$1,336.12	\$1,000.00	(\$250.00)
5	Donations (Corporate, Individual)	\$1,300.00	\$1,640.73	\$150.00	(\$1,150.00)
6	Spirit/Percentage Night	\$0.00	\$189.66	\$100.00	\$100.00
7	50/50 Raffle for Football Game	\$0.00	\$356.00	\$250.00	\$250.00
8	Concessions/Bake Sale	\$500.00	\$505.00	\$500.00	\$0.00
9	Spirit Wear	\$300.00	\$0.00	\$300.00	\$0.00
10	Fall Festival	\$1,500.00	\$2,205.00	\$1,500.00	\$0.00
11	Glasscards	\$1,000.00	(\$259.50)	\$1,250.00	\$250.00
12	Adjustments/Other	\$0.00	\$0.00	\$0.00	\$0.00
	Sub-total Revenue	\$32,400.00	\$34,335.47	\$33,940.00	\$1,540.00

Expense					
	Potential Expenses	FY24-25 Budget	FY24-25 Actual	FY25-26 Budget	Delta
Marching Band Show Design					
20	Show Music Arrangements	\$5,000.00	\$5,000.00	\$5,500.00	\$500.00
21	Show Music Copy Right	\$775.00	\$840.00	\$840.00	\$65.00
22	Show Drill Design	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
23	Show Production (voice over/sound design.s)	\$225.00	\$103.23	\$100.00	(\$125.00)
24	Clinicians	\$7,000.00	\$6,800.00	\$7,000.00	\$0.00
25	Props	\$250.00	\$283.33	\$555.00	\$305.00
Color Guard					
26	Color Guard Uniforms	\$1,500.00	\$1,517.71	\$1,000.00	(\$500.00)
27	Color Guard Flags	\$600.00	\$399.75	\$400.00	(\$200.00)
28	Color Guard Supplies (i.e.: makeup, tape, tips)	\$300.00	\$189.91	\$200.00	(\$100.00)
Competition/Assessment					
29	Marching Band Event Fees	\$1,000.00	\$842.00	\$1,000.00	\$0.00
Band Uniforms					
30	Marching Shoes (band & color guards)	\$1,300.00	\$1,696.00	\$1,500.00	\$200.00
31	Future Uniforms Savings	\$2,000.00	\$2,000.00	\$2,250.00	\$250.00
32	Uniform Dry Cleaning/Repairs	\$250.00	\$100.00	\$100.00	(\$150.00)
	Performance Expenses TOTAL	\$22,700.00	\$22,271.93	\$22,945.00	\$245.00
Student Services					
40	Band Camp	\$75.00	\$0.00	\$50.00	(\$25.00)
41	End of camp picnic	\$600.00	\$568.23	\$600.00	\$0.00
42	Fall Senior Night	\$100.00	\$621.56	\$500.00	\$400.00
43	End of Year Student awards	\$1,500.00	\$865.00	\$1,500.00	\$0.00
44	8th Grade Night	\$75.00	\$0.00	\$50.00	(\$25.00)
45	T-shirts/Other Screen Printing	\$2,000.00	\$1,472.91	\$1,750.00	(\$250.00)
46	Pizza/Student Rewards	\$250.00	\$330.60	\$150.00	(\$100.00)
47	Spring Senior Bandquet	\$1,150.00	\$1,347.17	\$1,000.00	(\$150.00)
48	All District/State Band Auditions/Events	\$750.00	\$853.30	\$1,000.00	\$250.00
49	Instrument upkeep	\$125.00	\$0.00	\$125.00	\$0.00
50	Scholarship - Percy Ironmonger	\$500.00	\$500.00	\$500.00	\$0.00
	Spirit Gear Supplies	\$200.00	\$0.00	\$0.00	(\$200.00)
	Volunteer Recognition	\$60.00	\$0.00	\$0.00	(\$60.00)
51	Photography	\$0.00	\$0.00	\$150.00	\$150.00
52	Adjustments/Other	\$0.00	\$93.83	\$0.00	\$0.00
	Student Services TOTAL	\$7,385.00	\$6,652.60	\$7,375.00	(\$10.00)
Administrative					
60	Website Domain Fee	\$120.00	\$118.00	\$120.00	\$0.00
61	Paw Painting	\$75.00	\$33.06	\$75.00	\$0.00
63	Tax preparation and audit fees	\$450.00	\$300.00	\$450.00	\$0.00
64	VA State Organization Registration Fee	\$25.00	\$25.00	\$25.00	\$0.00
65	Med Bag Replenishment	\$75.00	\$55.31	\$75.00	\$0.00
66	Insurance	\$250.00	\$250.00	\$410.00	\$160.00
	Storage Unit Fees	\$144.00	\$132.00	\$0.00	(\$144.00)
67	Facility Upkeep	\$150.00	\$234.24	\$150.00	\$0.00
68	Bank Fees	\$50.00	\$0.00	\$50.00	\$0.00
69	Classcard Postage	\$0.00	\$29.20	\$400.00	\$400.00
70	General Supplies	\$60.00	\$0.00	\$60.00	\$0.00
Trailer Expenses					
71	Annual Trailer Inspection	\$60.00	\$0.00	\$0.00	(\$60.00)
72	Repairs	\$150.00	\$806.46	\$800.00	\$650.00
73	Fuel	\$250.00	\$0.00	\$250.00	\$0.00
74	New Trailer Funds	\$500.00	\$500.00	\$750.00	\$250.00
	Administrative SUB-TOTAL	\$2,359.00	\$2,483.27	\$3,615.00	\$1,256.00
	Sub-Total Expenses	\$32,444.00	\$31,407.80	\$33,935.00	\$1,491.00

Delta = Revenue - Expense

(\$44.00)

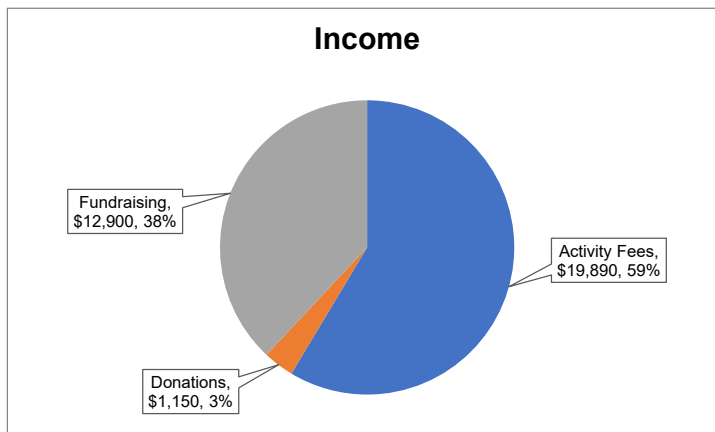
\$2,927.67

\$5.00

\$49.00

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REVENUE	Activity Fees	\$19,890
	Donations	\$1,150
	Fundraising	\$12,900
	Total	\$33,940



EXPENSES	Music & Instruction	\$16,495
	Color Guard	\$1,600
	Competition	\$1,000
	Uniforms	\$3,850
	Administrative	\$1,815
	Trailer Expenses	\$1,800
	Student Support	\$7,375
	Total	\$33,935

